

Special Education Budget

	Approved Budget 2018-19	Proposed Budget 2019-20
Budget	\$12,564,415	\$12,818,991
Salaries	\$7,912,646	\$8,162,769
Non-Salaries	\$4,651,769	\$4,656,222
Transportation	\$1,411,358	\$1,441,035
Summer Program (20% of Total)	\$165,000	\$155,000
TOTAL	\$14,140,773	\$14,415,026

Budget Calendar

Event	Date
Budget Preview	Jan. 9, 2019 ✓
Superintendent's Budget Recommendation	March 6, 2019 ✓
Component Presentations	March 11, 2019: Curriculum, SPED, Tech ✓
	March 20, 2019: Athletics, Oper. & Maint. ✓
	March 27, 2019: Non-Inst., Revenue, Tax. Rate, Contingency
Budget Adoption	April 10, 2019
Budget Hearing	May 8, 2019
Budget Vote	May 21, 2019

PTA Sponsored Community Forums

Thursday, March 28th @ 9AM - Bell Auditorium

Thursday, March 28th @ 7PM - Bell Auditorium



Budget Comments

	EMAIL	PHONE
Board of Education	board@ccsd.ws	
Christine Ackerman, Superintendent	chackerman@ccsd.ws	914-238-7200 ex. 1002
John Chow, Assistant Superintendent for Business	jochow@ccsd.ws	914-238-7200 ex. 1006