

Curriculum and Instruction

Budget Proposal 2018-19 School Year



Strategic Question

How can the District ensure that all students think deeply, support their thinking, apply problem-solving skills, and actively participate in their learning as they acquire content knowledge?

Teaching and Learning Vision and Goals

VISION: Active student learning

We want students engaged in experiences that involve meaningful inquiry, action, imagination, invention, interaction, hypothesizing, and personal reflection. ²

GOALS: Instruction that includes

- ▶ Regular feedback to students that allows for revision, produces learning, and relates to learning targets.
- ▶ Language that promotes students' sense of self and well-being.
- ▶ Small group instruction based on ongoing assessment.
- ▶ Use of time, configuration of space, and technology that provide opportunities for student collaboration, creativity and innovation.
- ▶ Analysis of student work to inform instruction.

VISION: Strong student collaboration

We want students to work cooperatively toward a common goal, exchange ideas, and rely on one another to create a product or arrive at a solution that could not be achieved by an individual.

GOALS: Teaching students to

- ▶ Make good decisions
- ▶ Persevere
- ▶ Be resilient
- ▶ Apply problem-solving processes
- ▶ Be creative
- ▶ Think divergently
- ▶ Show empathy
- ▶ Ask thoughtful questions
- ▶ Give and receive feedback

Elements of Educational Excellence

- ❖ High quality curriculum and instruction
- ❖ Strong, effective leadership
- ❖ Ongoing and comprehensive professional development

Notable Curriculum Projects 2017-2018

- ▶ **Elementary:**

- ▶ Maker spaces, Project Based Learning
- ▶ Math in Focus implementation K-5 (17-18 year three)
- ▶ Literacy: Word study, expanded interventions
- ▶ Technology: K-1 ipads

- ▶ **Middle School:**

- ▶ Project Based Learning, STEAM
- ▶ Math implementation 6-8 (17-18 year two)
- ▶ Literacy: Social Studies Literacy course, expanded interventions
- ▶ Technology: Canvas LMS

Notable Curriculum Projects 2017-2018

▶ **High School**

- ▶ L-building planning and in-service learning team
- ▶ Innovation fellows
- ▶ Implementation of computer, engineering and design courses at Greeley
- ▶ Greater opportunities for advanced course enrollment
- ▶ Social Studies: new electronic resources
- ▶ English: department-wide book study

Notable Curriculum Projects 2017-2018

- ▶ **District-wide**

- ▶ K-12 STEAM Learning team
- ▶ K-12 Problem Based Learning in-service course
- ▶ K-12 Literacy: In-service courses on reading and writing strategies, foundational early reading skills, read aloud
- ▶ K-12 Technology: Cowriter/Snap and Read, Canvas for professional development

Curriculum Focus Areas 2018-2019

- ❖ **Use of innovative spaces and technology to enhance teaching and learning**
 - ❖ Continued design of Project Based Learning (PBL) units and lessons
 - ❖ Effective use of new STEAM labs and global learning centers
 - ❖ Exploration of interdisciplinary units
- ❖ **Continue to strengthen, align and enhance literacy instruction**
- ❖ **Continue to strengthen and enhance instruction in all subject areas**

Professional Learning Structures

- ▶ Faculty meetings (Building level and joint)
- ▶ Staff development days:
 - Annual Learning Symposium
 - Half-days
- ▶ In-service courses
- ▶ Learning teams
- ▶ Inquiry support
- ▶ Mentor program
- ▶ Classroom coaching with staff developers
- ▶ Outside experts and resources
- ▶ Summer curriculum planning and development

Professional Learning Structures (cont'd)

- ▶ Committees
 - ▶ K-12 Literacy committee
 - ▶ K-12 Technology committee
 - ▶ K-12 Social Studies leadership Team
- ▶ Action Research Fellowships
 - ▶ Advanced Technology
 - ▶ Collaboration/Accessible Instruction
 - ▶ Innovation
 - ▶ TARP

Leadership

- ▶ Administrative network visits
- ▶ Administrative Council
 - ▶ Book study and author visits
 - ▶ Strategic coherence planning
- ▶ Summer leadership retreat
- ▶ Teacher leadership initiatives

Proposed Curriculum Budget 2018-2019

	2016-17		2017-18		2018-19	Variance \$	Budget Book Page #
	Approved Budget	Year End Actual	Approved Budget	Year End Projection	Proposed Budget		
Research, Planning & Evaluation							
Research	\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,500	\$ 1,000	(7,500)	24
Testing	8,000	----	8,000	8,000	8,000		24
<u>Total Research, Planning & Evaluation</u>	\$ 16,500	\$ 8,500	\$ 16,500	\$ 16,500	\$ 9,000	(7,500)	
Curriculum Development							
Equipment	2,500	---	2,500	2,500	\$ 2,500		22
Contractual	26,500	39,742	26,500	26,500	14,500	(12,000)	22
Program Dev/Communication		---	50,000	50,000	50,000		
Postage	500	260	500	500	500		22
Travel/Conferences	4,400	9,542	4,400	4,400	18,400	14,000	22
Reproduction Services	4,000	---	4,000	4,000	--	(4,000)	22
Supplies	8,000	14,446	8,000	8,000	10,000	2,000	22
BOCES	66,500	50,000	66,500	66,500	66,500		22
<u>Total Curriculum Development</u>	\$ 112,400	\$ 113,990	\$ 162,400	\$ 162,400	\$ 162,400	---	

Proposed Curriculum Budget

2018-2019 (Cont'd.)

	2016-17		2017-18		2018-19	Variance \$	Budget Book Page #
	Approved Budget	Year End Actual	Approved Budget	Year End Projection	Proposed Budget		
Regular School – Other							
Contractual Curriculum Studies	\$160,000	\$ 233,358	\$160,000	\$160,000	\$ 160,000		28
Elementary Science Program	4,500	2,859	4,500	4,500	4,500		28
Home/Hospital Tutoring	15,000	13,343	15,000	15,000	15,000		29
Professional Improvement	2,000	825	2,000	2,000	2,000		29
Gifted Program	9,000	825	9,000	9,000	9,000		29
Textbooks - Curriculum Development	240,000	241,099	75,000	75,000	125,000		31
<u>Total Regular School – Other</u>	\$ 430,500	\$ 492,308	\$ 265,500	\$ 265,500	\$ 315,500	\$ 50,000	

Thank You