

Chappaqua Central School
District
2015-16 Adopted Budget
Budget Hearing



May 6, 2015

Summary of Adopted Budget 2015-16

Budget:

Amount:	\$117,901,688
\$ Increase:	\$ 1,044,700
% Increase:	0.89%

Tax Levy:

Amount:	\$105,968,116
\$ Increase:	\$ 1,118,891
% Increase:	1.07%

Within Tax Cap

Estimated Tax Rate (per \$1,000):

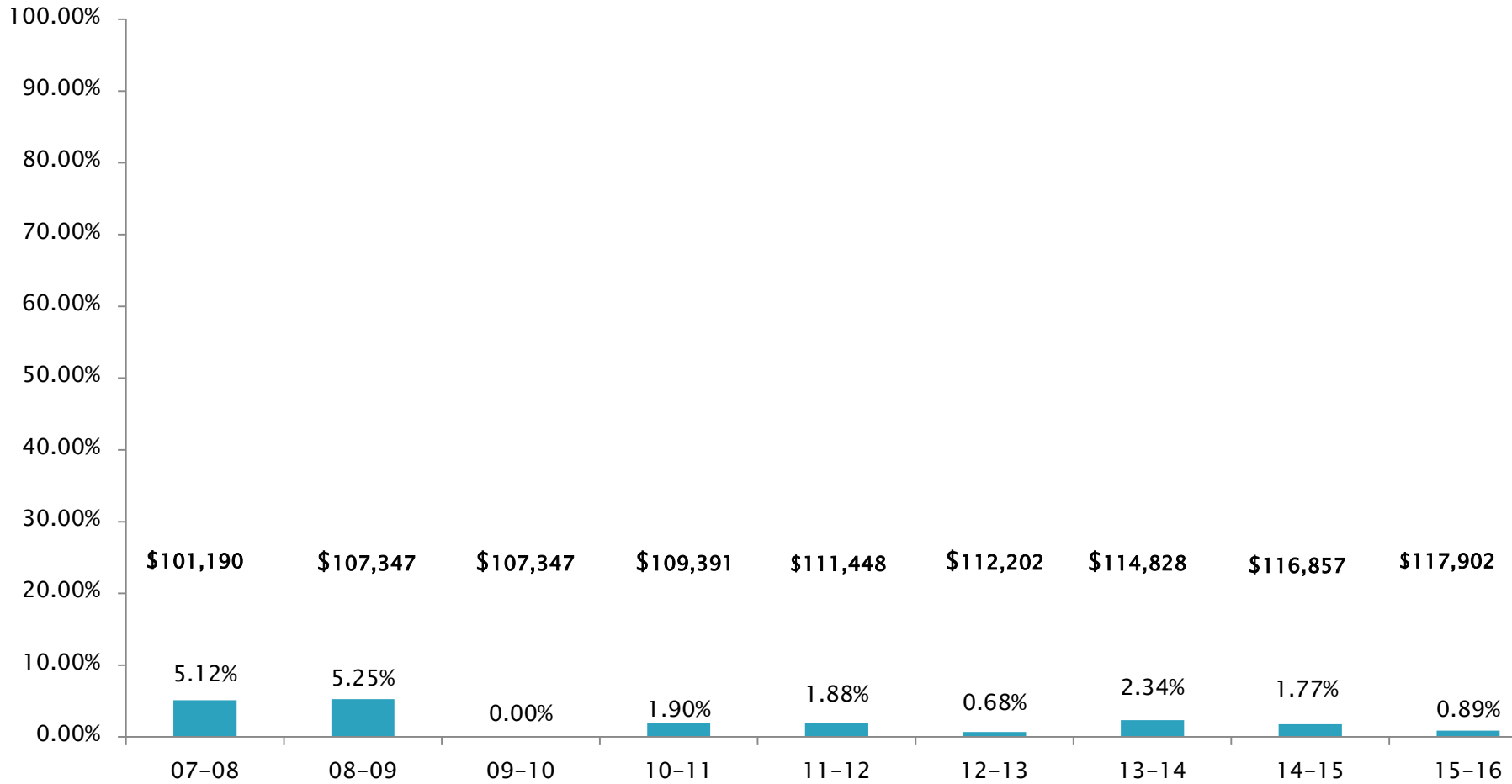
Town of New Castle:	Rate: \$105.50
	% Increase: 1.17%

Town of Mt. Pleasant:	Rate: \$1,354.50
	% Decrease : 1.14%

Strategic Questions

1. How can the District ensure continuing excellence in academic and extra-curricular programs while developing a budget that is fiscally responsible?
2. How can the District ensure that all students think deeply, support their thinking, apply problem-solving skills, and actively participate in their learning as they acquire content knowledge?

Recent Budget Increases (in \$1,000)



Chappaqua Central School District Budget Notice Overall Budget Proposal	Budget Adopted 2014-15 School Year	Budget Proposed for the 2015-16 School Year	Contingency Budget for the 2015-16 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$ 116,856,988	\$ 117,901,688	\$ 116,782,797
Increase/Decrease for the 2015-16 School Year		\$ 1,044,700	\$ 1,118,891
Percentage Increase/Decrease in Proposed Budget		0.89%	-0.06%
Change in the Consumer Price Index		1.62%	
Total Proposed School Year Tax Levy, Including Levy to Support Library Debt, if applicable	\$ 104,849,225	\$ 105,968,116	\$ 104,849,225
Total Permissible Exclusions	\$ 3,308,484	\$ 3,637,484	
A. Proposed School Year Tax Levy, <u>Not</u> including Levy for Permissible Exclusions or Levy to Support Library Debt	\$ 101,540,741	\$ 102,330,632	
B. School Tax Levy Limit, <u>Not</u> Including Levy for Permissible Exclusions	\$ 101,823,913	\$ 103,558,618	
Difference: A - B (Positive Value Requires 60.0% Voter Approval)	\$ (283,172)	\$ (1,227,986)	
Administrative Component	\$ 9,751,022	\$ 9,844,331	\$ 9,709,755
Program Component	\$ 87,257,462	\$ 88,717,776	\$ 87,820,663
Capital Component	\$ 19,848,504	\$ 19,339,581	\$ 19,252,379

Property Tax Freeze

In 2014, Governor Cuomo and the State Legislature enacted a 2-year Property Tax Freeze Credit as part of the 2015 State Budget. The law provides relief from school tax increases and encourages local governments and school districts to generate long-term tax relief for New York State taxpayers by:

- Sharing services
- Consolidating or merging
- Demonstrating and implementing operational efficiencies

Property Tax Freeze – Year 1

STAR-eligible homeowners received the Tax Freeze Credit if their local government or school district stayed within the property tax levy cap.

Property Tax Freeze – Year 2

STAR-eligible homeowners will receive a Freeze Credit to qualified homeowners similar to YEAR 1 if the taxpayer lives in a taxing jurisdiction that both:

1. Limits any tax increase to the property tax cap set by State law;

And

2. Develops and implements a compliant Government Efficiency Plan as determined by the New York State Division of Budget.

Proposition – Greeley Cafeteria Renovation

PROPOSITION to transfer funds and authorization to use those funds for the purpose of renovation and replacement of equipment at HG cafeteria.

Shall the Board of Education of the Chappaqua Central School District, Westchester County, New York, be authorized to perform certain alteration, reconstruction and renovation work, including replacement of equipment, on the cafeteria at the Horace Greeley High School, including incidental expenses, at a maximum expenditure of \$600,000, with the amount of up to \$600,000 to be solely financed by a transfer from the fund balance in the school lunch fund as of June 30, 2015 to the capital fund. NO budget increase is called for in this proposition.

Voter Information

Register on any business day at the office of the District Clerk during normal business hours up to May 14, 2015, five (5) days prior to the election.

Applications for absentee ballots for electing board members and voting on the 2015-16 school and library budgets may be obtained from the District Clerk or the website: www.ccsd.ws. State Education Law prohibits absentee registration.

Voter Information

Voter status may be checked by calling the District Clerk, Theresa Markley, 238-7200 ext . 1002, between 8:30 a.m. and 4:30 p.m.

To be eligible to vote on May 19, residents must be registered for general political elections or with the school district or have voted within the past four years in an election.

Registrants must be United States citizens, residents of the school district for 30 days, and 18 years of age.

Budget Calendar

- ▶ Budget Preview
 - January 14, 2015
- ▶ Superintendent Recommended Budget to BOE
 - February 25, 2015
- ▶ Budget Presentations
 - March 11 – Curriculum/Technology
 - March 18 – Special Education/Athletics
 - March 25 – Operations & Maintenance/Non-Instructional
 - April 8 – Revenues/Tax Rates/Contingency
- ▶ Budget Adoption
 - April 15, 2015
- ▶ Budget Hearing
 - May 6, 2015
- ▶ Budget Vote
 - May 19, 2015

PTA Sponsored Budget Meetings

Community Forum on the Proposed Budget *Bell Auditorium*

- Tuesday, March 10 – 9:30 am
- Tuesday, March 10 – 7:30 pm

Community Q&A on the Adopted Budget *Seven Bridges Lower Commons*

- Wednesday, April 29 – 9:30 am
- Wednesday, April 29 – 7:30 pm