

Curriculum and Instruction

Budget Proposal 2015-16 School Year



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Strategic Question

How can the District ensure that all students think deeply, support their thinking, apply problem-solving skills, and actively participate in their learning as they acquire content knowledge?

Teaching and Learning Vision & Goals

VISION: Active student learning

We want students engaged in experiences that involve meaningful inquiry, action, imagination, invention, interaction, hypothesizing, and personal reflection. ²

GOALS: Instruction that includes

- ▶ Regular feedback to students that allows for revision, produces learning, and relates to learning targets.
- ▶ Language that promotes students' sense of self and well-being.
- ▶ Small group instruction based on ongoing assessment.
- ▶ Use of time, configuration of space, and technology that provide opportunities for student collaboration, creativity and innovation.
- ▶ Analysis of student work to inform instruction.

VISION: Strong student collaboration

We want students to work cooperatively toward a common goal, exchange ideas, and rely on one another to create a product or arrive at a solution that could not be achieved by an individual.

GOALS: Teaching students to

- ▶ Brainstorm
- ▶ Apply problem-solving processes
- ▶ Be creative
- ▶ Think divergently
- ▶ Show empathy
- ▶ Ask thoughtful questions
- ▶ Give and receive feedback

Elements of Educational Excellence

- ▶ High quality curriculum and instruction
- ▶ Strong, effective leadership
- ▶ Ongoing and comprehensive professional development

Notable Curriculum Projects for 2014–2015

- ▶ K-8 mathematics pilot
- ▶ Middle level ELA alignment with Common Core State Standards
- ▶ Feedback and the deliberate use of language
- ▶ Elementary writing collaboration
- ▶ Engineering and design
- ▶ Innovative learning spaces
- ▶ Summer Writers' Camp
- ▶ Summer Robotics Camp
- ▶ Tri-State Consortium visitation

Curriculum and Instruction Plans for 2015–2016

- ▶ Further curriculum review in mathematics 6-8
- ▶ Math in Focus implementation K-5
- ▶ Examination of K-12 science curriculum up against the Next Generation Science Standards
- ▶ Continued middle level ELA unit implementation
- ▶ Further implementation of computer, engineering and design strand at Greeley
- ▶ Implementation of new *Technology and Design Integration* course at Greeley
- ▶ Innovation, collaboration and creativity
- ▶ Collaborative teaching and active learning integration
- ▶ Advanced technology integration

Professional Development

- ▶ Instructional Technology
- ▶ Collaborative Teaching
- ▶ Exeter Math Institute
- ▶ K-5 Math Institute
- ▶ Summer Writers' Camps
- ▶ Summer Robotics Camp
- ▶ Teacher Action Research Project
- ▶ Chappaqua Innovation Fellows

Professional Development (Cont'd.)

- ▶ Active learning
- ▶ Project-based learning and curricular unit design
- ▶ Feedback and the deliberate use of language
- ▶ Professional Development Teams/Faculty Study Groups

Leadership

- ▶ Observation and evaluation
- ▶ Administrative Network Visits
- ▶ Summer Leadership Retreat
- ▶ Director of Literacy
- ▶ Teacher Leadership
 - Director of Mathematics

Proposed Curriculum Budget 2015-2016

	2013-14		2014-15		2015-16	Variance \$	Variance %	Budget Book Page #
	Approved Budget	Year End Actual	Approved Budget	Year End Projection	Proposed Budget			
Curriculum Development								
Instructional Salary - Assistant Superintendent	199,118	199,118	202,386	202,386	-			22
Non-Instructional Salaries	126,530	129,644	130,146	130,800	133,471			22
Non-Instructional Salaries Other	-	28,735	-	30,000	-			22
Equipment	3,500	2,135	3,500	3,500	2,500			22
Contractual	30,000	41,284	30,000	30,000	30,000			22
Postage	500	500	500	500	500			22
Travel/Conferences	2,400	2,299	2,400	2,400	2,400			22
Reproduction Services	4,000	4,500	4,000	4,000	4,000			22
Supplies	6,000	14,343	6,000	6,000	5,000			22
BOCES	-	-	-	-	66,500			22
Total Curriculum Development	\$ 372,048	\$ 409,487	\$ 378,932	\$ 409,586	\$ 244,371	\$ (134,561)		

Proposed Curriculum Budget 2014-2015

(Cont'd.)

	2013-14		2014-15		2015-16	Variance \$	Variance %	Budget Book Page #
	Approved Budget	Year End Actual	Approved Budget	Year End Projection	Proposed Budget			
Research, Planning & Evaluation								
Research	10,000	8,500	10,000	10,000	10,000			24
Testing	8,000	2,274	8,000	8,000	8,000			24
Total Research, Planning & Evaluation	\$ 18,000	\$ 10,774	\$ 18,000	\$ 18,000	\$ 18,000	\$ 0	0.00%	
Regular School - Salaries								
Instr Salary – Staff Developers	260,707	260,731	264,667	264,667	269,166			26
Instr Salary – TARP	-	13,750	15,000	15,000	40,000			26
Instr Salary – Innovation Fellows	-	32,500	15,000	15,000	40,000			26
Mentoring – Orientation	13,700	10,588	13,700	13,700	13,700			26
Curriculum Studies	260,124	216,610	218,124	218,124	290,000			26
E/S/L Program	403,407	402,956	414,370	414,370	414,370			26
Total Regular School - Salaries	\$ 937,938	\$ 937,135	\$ 940,861	\$ 940,861	\$ 1,067,236	\$ 126,375	13 %	

Proposed Curriculum Budget 2014-2015

(Cont'd.)

	2013-14		2014-15		2015-16	Variance \$	Variance %	Budget Book Page #
	Approved Budget	Year End Actual	Approved Budget	Year End Projection	Proposed Budget			
Regular School – Other								
Contractual Curriculum Studies	100,000	143,260	100,000	100,000	160,000			28
Elementary Science Program	4,500	3,443	4,500	4,500	4,500			28
Home/Hospital Tutoring	15,000	3,524	15,000	15,000	15,000			29
Professional Improvement	2,000	2,000	2,000	2,000	2,000			29
Gifted Program	9,000	2,500	9,000	9,000	9,000			29
Textbooks - Curriculum Development	71,000	109,806	71,000	71,000	240,000			31
Total Regular School – Other	\$ 201,500	\$ 264,533	\$ 201,500	\$ 201,500	\$ 430,500			
TOTAL	\$ 1,529,486	\$ 1,621,929	\$ 1,539,293	\$ 1,539,293	\$ 1,966,934	\$ 427,641	27 %	

Thank You

