

Interscholastic Athletics & Physical Education



March 13, 2013

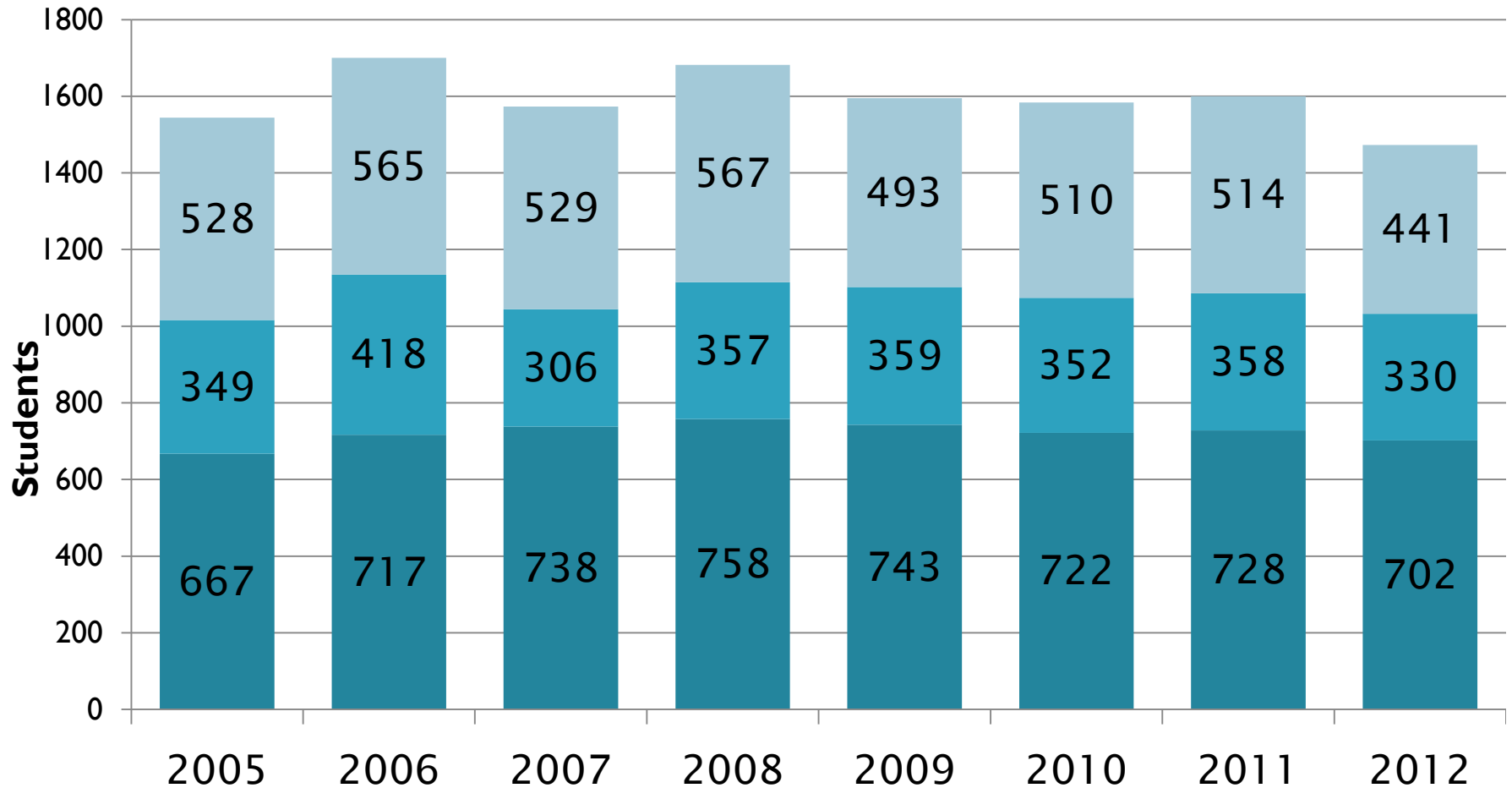
Sports Offerings for Boys

Fall	Winter	Spring
Cross Country (V, 7/8 (2))	Basketball (V, JV, 9 th)	Baseball (V, JV, 9 th)
Football (V, JV, 7/8 (2))	Bowling (V, JV)	Golf (V)
Soccer (V, JV 'A', JV 'B')	Ice Hockey (V)	Lacrosse (V, JV, 9 th)
	Indoor Track (V, 7/8 (2))	Tennis (V, JV 'A', JV 'B')
	Skiing (V)	Track and Field (V, 7/8 (2))
	Swim & Dive (V)	
	Wrestling (V, JV, 7/8)	

Sports Offerings for Girls

Fall	Winter	Spring
Cross Country (V, 7/8 (2))	Basketball (V, JV, 9 th)	Lacrosse (V, JV 'A', 9 th)
Field Hockey (V, JV, 7/8 (2))	Bowling (V, JV)	Softball (V, JV)
Swim & Dive (V)	Indoor Track (V, 7/8 (2))	Track & Field (V, 7/8 (2))
Tennis (V, JV 'A', JV 'B')	Skiing (V)	
Volleyball (V, JV, 9 th , 7/8 (2))		
Soccer (V, JV 'A', JV 'B')		

Student Participation: By Season



Years

Fall Winter Spring

Total Number of Teams

Boys 2011-2012

High School	28
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Middle School	9
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TOTAL	37
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Girls 2011-2012

High School	26
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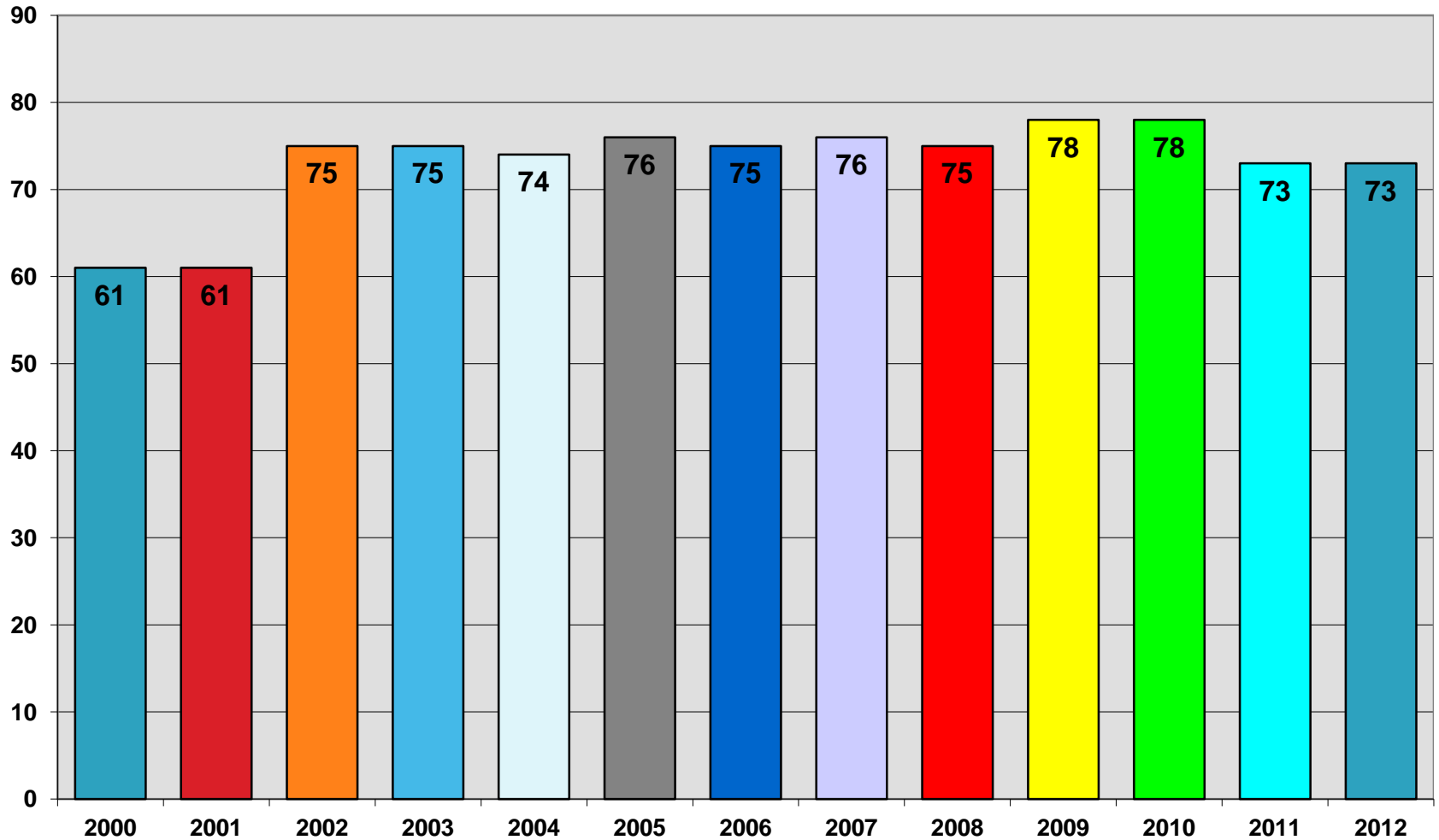
Middle School	10
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TOTAL	36
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Coaching Positions

2011 - 2012	
High School	70
Middle School	19
Volunteer	11
TOTAL	100

Number of Teams: All Levels (by year)



Proposed Budget: 2012 - 2013

Chappaqua CSD - PE & Athletics Budget 2013-14									
	2010-11		2011-12			2012-13	Year End		2013-14
Account Name	Budget	Actual	Budget	Actual	Rollover	Budget	Projection		PROPOSED
Regular PE									
Equipment	5,000	1,553	4,000	3,595		3,000			3,000
Contractual	3,000	500	2,500	1,160	635	2,000			2,000
Travel/Conferences	600	413	500	-		500			500
Supplies	2,000	1,080	1,800	994		1,500			1,500
Regular PE Total	\$ 10,600	\$ 3,546	\$ 8,800	\$ 5,749	\$ 635	\$ 7,000	\$ -		\$ 7,000
Athletics - Operations									
Equipment	12,000	9,168	6,000	5,979		4,000			4,000
Contractual	600	14,143	600	47,341	10,765	34,000			34,000
Ice Hockey Program	10,000	22,500	8,000	8,000		7,000			7,000
Athletic Services	26,000	20,179	22,000	43,065	431	18,600			18,600
Travel/Conferences	4,000	3,399	3,000	4,270	300	3,000			3,000
Facility Rental	27,000	24,483	25,000	25,431		25,000			25,000
Laundry/Reconditioning	30,000	6,697	27,000	14,631	12,886	20,000			20,000
Equipment Repair	4,000	5,118	3,500	3,591		30,500			30,500
Awards	1,600	1,193	1,200	1,153		1,000			1,000
Tournament Fees/Dues	9,350	11,001	9,000	9,363		8,500			8,500
Printing	1,200	375	1,000	437		500			500
Supplies	63,000	53,465	50,000	55,253		48,000			48,000
BOCES	92,822	91,436	90,000	96,082		88,000			93,000
Transportation	145,000	128,347	138,000	131,319		130,000			130,000
Security						4,500			4,500
Athletics Total	\$ 426,572	\$ 391,504	\$ 384,300	\$ 445,916	\$ 24,382	\$ 422,600			\$ 427,600
	\$ 437,172	\$ 395,049	\$ 393,100	\$ 451,665	\$ 25,017	\$ 429,600	\$ -		
	PY Rollover	\$ (22,427)	PY Rollover	\$ (53,105)					
	\$ 437,172	\$ 372,622	\$ 393,100	\$ 398,560	\$ 25,017	\$ 429,600	\$ -		\$ 434,600
	\$ 64,550		\$ (5,460)						

Achievements: 2012 - 2013

FALL

- Section, Conference & League champions in Girls' Swimming and Diving
- League & Conference champions in Girls' Tennis
- 49 athletes received post-season honors (All-League and higher)

Achievements: 2012 - 2013

Winter

- Boys' Swimming and Diving won League, Conference, and Section One titles
- 27 athletes received post-season honors (All-League and higher) – list not complete

Achievements: 2012

Spring

- 16 athletes earned post-season honors

Athletic Program Initiatives for 2012-2013

1. Improve the equipment and supplies for athletic teams
2. Work with technology and nurses to improve communication to coaches about medical information
3. Athletic Director – communication and record keeping
4. Utilization of bid process for purchasing of athletic equipment and supplies
5. Review with coaches program development within each sport
6. Parent communication with 8th grade – Winter &
7. grade 6 and 7 – Spring Meetings
8. Review the Impact Concussion Program for 7-12 athletes

Athletic Program Initiatives for 2013-2014

1. Revise the Parent/Student Handbook
2. Revise Coaches Handbook
3. Review coaching evaluation
4. Review program development by sport
5. Implement the Impact Program
6. Use of technology and film study to improve teaching & learning
7. Examine cost/benefit of programs to balance student/district participation 7-12

Physical Education Initiatives for 2013-2014

1. Use of technology to improve teaching/learning
2. Review fitness equipment in each school and how it is utilized in the physical education program (HS/MS)
3. Investigate ways to evaluate student fitness levels which reflect our student body and should impact the curriculum
4. Assessments that measure knowledge, skills and concepts in sport skills, fitness development, game rules and strategies, and personal-social development. (APPR, SLO, District Goals)
5. Explore what other schools are doing – Physical Education & Health Consortium, SWBOCES

Budget Calendar

- ▶ Budget Preview
 - January 24, 2013
- ▶ Superintendent's Recommended Budget to BOE
 - February 27, 2013
- ▶ Budget Presentations
 - March 13, 2013: Special Education/Athletics/Curriculum
 - March 20, 2013: Technology/Operations & Maintenance/Non-instructional/ Fund Balance
 - April 3, 2013: Revenue/Tax rates/Contingency
- ▶ Budget Adoption
 - April 17, 2013
- ▶ Budget Hearing
 - May 8, 2013
- ▶ Budget Vote
 - May 21, 2013

PTA Sponsored Budget Meetings

Community Forum on the Proposed Budget *Bell Auditorium*

- Tuesday, March 5 – 9:30 am
- Tuesday, March 5 – 7:30 pm

Community Q&A on the Adopted Budget *Seven Bridges Lower Commons*

- Thursday, May 9 – 9:30 am
- Thursday, May 9 – 7:30 pm

Catch the Greeley Spirit!!!



Chappaqua
Schools