



**CHAPPAQUA**  
Central School District

# CHAPPAQUA CENTRAL SCHOOL DISTRICT

**2019-20**

## **Budget, Tax Levy & Tax Rates**

August 7, 2019

# Approved Budget 2019-20

- ▶ **Approved Budget:** \$126,152,188
  - **Budget Increase:** \$ 3,592,201  
or 2.93%
  - **Tax Levy Increase:** \$ 1,026,022  
or 0.94%
  - **Tax Rate Increase:**
    - New Castle :** 0.65%
    - Mt. Pleasant:** 1.63%

# School District Tax Analysis 2019-20

<b>School District Budget</b>		<b>126,152,188</b>
<b>Less: Revenue from sources other than current local property taxes</b>		<b>12,210,671</b>
<b>Appropriation of Fund Balance</b>		<b>3,912,954</b>
<b>Tax Levy</b>		<b>110,028,563</b>
	<b>New Castle</b>	<b>Mt. Pleasant</b>
<b>Assessed Taxable Valuation</b>	<b>911,369,219</b>	<b>6,856,562</b>
<b>Equalization Rate</b>	<b>19.10%</b>	<b>1.43%</b>
<b>Full Taxable Valuation</b>	<b>4,771,566,592</b>	<b>482,856,479</b>
<b>Portion of Tax Levy</b>	<b>90.8%</b>	<b>9.2%</b>
<b>Tax Levy</b>	<b>99,917,462</b>	<b>10,111,101</b>
<b>Rate Per \$1,000</b>		
<b>School District Final 2019-20</b>	<b>109.634629</b>	<b>1,474.660538</b>
<b>Compared to School District Actual 2018-19</b>	<b>108.924762</b>	<b>1,451.060642</b>
<b>\$ Increase per @1,000</b>	<b>0.71</b>	<b>23.60</b>
<b>% Increase</b>	<b>0.65%</b>	<b>1.63%</b>

# 2019-20 Tax Rate Increases

## New Castle

Taxable Assessment	Assessment	Year-to-Year \$ Increase	Year-to-Year % Increase	Tax Rate Increase
August 8, 2018	\$910,222,383			
March 27, 2019 (Projected)	\$911,296,457	\$1,074,074	0.12%	0.66%
August 7, 2019 (Final)	\$911,367,719	\$1,145,336	0.13%	0.65%

## Mt. Pleasant

Taxable Assessment	Assessment	Year-to-Year \$ Increase	Year-to-Year % Increase	Tax Rate Increase
August 8, 2018	\$6,797,706			
March 27, 2019 (Projected)	\$6,857,612	\$59,906	0.88%	1.63%
August 7, 2019 (Final)	\$6,856,562	\$58,856	0.87%	1.63%